

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,149.10	\$1,346.53	2	3,149.10	\$1,346.53	2	\$0.00	0.00%
Residential Home Energy Services - Measures	24,623.60	\$23,880.37	21	24,623.60	\$23,880.37	21	\$1,084,026.08	2.20%
Residential Home Energy Services - RCS	0.00	\$5,005.00	20	0.00	\$5,005.00	20	\$142,864.73	3.50%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,670.00	\$3,067.00	9	3,670.00	\$3,067.00	9	\$0.00	0.00%
Residential Consumer Products	956.00	\$120.00	4	956.00	\$120.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	1	0.00	\$185.00	1	\$0.00	0.00%
Res Subtotal	32,398.70	\$33,603.90	57.00	32,398.70	\$33,603.90	57	\$1,226,890.81	
Res % of Total	72.26%	76.57%	85.07%	72.26%	76.57%	85.07%	63.78%	
Low-Income Single Family Retrofit	5,258.56	\$5,536.95	7	5,258.56	\$5,536.95	7	\$232,138.09	2.39%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,258.56	\$5,536.95	7.00	5,258.56	\$5,536.95	7	\$232,138.09	
LI % of Total	11.73%	12.62%	10.45%	11.73%	12.62%	10.45%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,106.00	\$2,500.80	1	4,106.00	\$2,500.80	1	\$291,760.27	0.86%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	3,075.00	\$2,247.16	2	3,075.00	\$2,247.16	2	\$172,749.34	1.30%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	7,181.00	\$4,747.96	3.00	7,181.00	\$4,747.96	3	\$464,509.61	
C&I % of Total	16.02%	10.82%	4.48%	16.02%	10.82%	4.48%	24.15%	
Total	44,838.26	\$43,888.81	67	44,838.26	\$43,888.81	67	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.